



MINUTES OF THE 39TH ORDINARY MEETING OF THE CITY OF JOHANNESBURG COUNCIL WILL BE HELD IN THE NEW COUNCIL CHAMBER, GROUND FLOOR, METROPOLITAN CENTRE, BRAAMFONTEIN, ON THURSDAY 27 FEBRUARY 2020, AT 10:00.

These Minutes comprise:

1A Index

1B Members Present

1 Opening

2 Applications for Leave of Absence

3 Official notices

3.1 Statement by the Executive Mayor

3.2 Acceptance speech by the Executive Mayor

3.3 Comments towards the acceptance speech by Political Parties

3.4 Response to Political Parties by the Executive Mayor

5 Confirmation of Minutes

(38th Ordinary Meeting held on 30 January 2020)

(15th Extra-Ordinary Meeting held on 7 February 2020)

6 (a) Questions for Oral Reply of which Notice has been given in terms of Rule 105(1) of the Standing Rules and Orders of Council

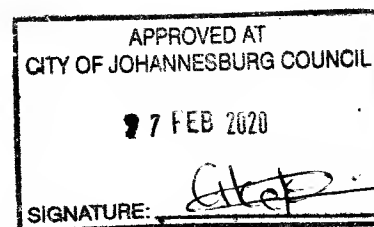
(b) Questions for Written Reply of which Notice has been given in terms of Rule 105(2) of the Standing Rules and Orders of Council

(c) Executive Mayor's Question Time of which Notice has been given in terms of Rule 112 of the Standing Rules and Orders of Council

7 Recommendations to Council

8 Motions

9 Announcements by the Speaker



Item 10 ADJUSTMENT OPERATING BUDGET
FOR THE 2019/20 FINANCIAL YEAR

RESOLVED

- 1 That the Adjustment Operating Revenue and Expenditure for Core Administration and Municipal Entities as set out in Annexure A, B, C and D be approved.
- 2 That the supporting information contained in the 2019/20 Adjusted Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be considered in conjunction with this report.
- 3 That the risks highlighted in the body of the report be noted and mitigated.
- 4 That efficiency measures to manage expenditure within the final adjusted budget allocations be continued by all Departments and Entities.

(FINANCE)

Item 11 ADJUSTMENT CAPITAL BUDGET
FOR THE 2019/20 FINANCIAL YEAR

WITHDRAWN

(FINANCE)

